

United Nations Development Programme



United Nations Development Programme
Country: Republic of Serbia
2022 Annual Work Plan - for Extension Period

Project Title:	Establishing Transparency Framework for the Republic of Serbia
UNDAF Outcome(s):	By 2020, there are improved capacities to combat climate change and manage natural resources and communities are more resilient to the effects natural and man-made disasters
Expected Output(s): <i>(Those that will result from the project and extracted from the CPD)</i>	Capacities for policy making and implementation of international agreements improved
Implementing Partner:	Ministry of Environmental Protection
Responsible Parties:	Ministry of Environmental Protection, UNDP

Atlas Award ID: 00114257 Project ID: 00112366 Start date: March 2019 End Date: June 2022 Management Arrangements: NIM with UNDP support	Total resources required 52,823.52 USD Total allocated resources: 52,823.52 USD <ul style="list-style-type: none"> • GEF: 52,823.52 USD
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Brief Description

This project supports the Government of Serbia in mainstreaming and integrating climate change considerations into development strategies and sector-based policy frameworks by strengthening and sustaining efforts to monitor, report, and verify activities to address climate change. Specifically, the project will assist the Government of Serbia with strengthening the methodologies and tools necessary to enhance transparency as described in Article 13 of the Paris Agreement.

The project will finalize and launch a monitoring, reporting, and verification (MRV) system that will provide more accurate information and analysis of the instruments that the country selects to mitigate and adapt to climate change. The MRV system will also allow Serbia to define and implement climate change-related policies and measures as expressed in its Nationally Determined Contribution (NDC) effectively.

In 2022 it is expected to launch the MRV system according to PA and ETF guidelines, and to conduct terminal project evaluation.

Agreed by Ministry of Environmental Protection:

Aleksandra Dostic

Agreed by UNDP:

Francine Pickup

ANNUAL WORK PLAN 2022

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	2022
Establishment of National Transparency Framework in the Republic of Serbia to enhance implementation and abide by the transparency provisions of the Paris Agreement. Baseline: The Republic of Serbia submitted its Initial National Communication in 2010, INDCs in 2015, First Biennial Update Report in 2016 and Second National Communication in 2017, and ratified Paris Agreement in mid-2017. Indicators: 1. MRV system established 2. Terminal Evaluation conducted Targets: 1. yes 2. yes	Strengthening national transparency capacities for tracking NDC progress from mitigation activities Actions: <i>System for the assessment and tracking of the implementation of NDCs mitigation activities and their continuous improvement established</i>	x	x			UNDP	GEF	71300 Local Consultants 72400 Comm & Audio Visual Equip 74200 Audio Visual & Print	10,000 1,000 2,000
	Strengthening national transparency capacities for NDC tracking and reporting on vulnerability and adaptation Actions: <i>System for the assessment and tracking of the implementation of NDCs adaptation activities and their continuous improvement established</i> <i>Terminal Evaluation conducted</i>	x	x			UNDP	GEF	71200 International Consultants 72500 Office supplies 72800 IT Equipment 74500 Miscellaneous	21,000 445.52 3,000 500
	Development of MRV system for NDC, including financing for institutions, local communities and businesses Actions: <i>Local self-governments included into reporting through MRV-IT system</i>	x	x			UNDP	GEF	74100 Professional Services 74500 Miscellaneous	4,000 500
	Project management	x	x			UNDP	GEF	71400 Contr. Services Individual	10,378
								Subtotal Direct Project Costs¹	-
								General Management Services²	-
								TOTAL PROJECT COST	52,823.52

¹ DPC included in budget, DPC calculated as per old ISS costing policy and covers Office and IT costs only, no staff salaries;

² GMS in GEF funded projects is taken on the fund level, funds are budgeted net GMS with ASL allocation per CO